

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 1997 - JUNE 30, 1998**

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: PARKS AND RECREATION

Division/Unit: \_\_\_\_\_

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. **GENERAL VOLUNTEER** (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	300	Hours	116,368	x	\$ 13.74	=	\$ 1,598,896.30
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Types of work performed by GENERAL VOLUNTEERS in this category: \_\_\_\_\_

See attached

- b. **INSTITUTIONAL VOLUNTEER** (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	_____	Hours	57,313.5	x	\$ 13.74	=	\$ 787,487.49
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: \_\_\_\_\_

- c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity. These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	x	VCL	=	Dollar Benefit
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____

No. Vol.	_____	Total Hours	_____	Total Value \$	_____
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Types of work performed by SPECIALIZED VOLUNTEERS in this category: \_\_\_\_\_

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
2a: 300	116,368	\$ 1,598,896.30
2b: _____	57,313.5	\$ 787,487.49
2c: _____		\$ _____

TOTALS: _____	173,681.5	\$ 2,386,383.79
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated	Value	Item Donated	Value
Books	\$ 250		\$ _____
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____

TOTAL VALUE \$ 250

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of Direct Supervision of Volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 3,000 x Rate \$17 = \$51,000

- b. Cost of Program Coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 700 x Rate \$21 =

\$ 14,700

- c. Other program costs (volunteer Training materials/supplies, recognition costs, etc.):

Item	Cost
Hats	\$ 92
Name Tags	68
Patches	148
Vests	656

TOTAL OF OTHER PROGRAM COSTS

=

\$ 964

- d. TOTAL OF VOLUNTEER PROGRAM COST  
(add 4a, 4b, and 4c)

\$ 66,664

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,386,303.79

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 250.00

ADD a + b \$ 2,386,633.79

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 66,664.00)

TOTAL PROGRAM BENEFIT \$ 2,319,969.79

6. **RECRUITING:**

Please describe your recruiting programs: News releases; flyers through libraries,  
schools, resource centers; Department newsletter; word of mouth, web, CTN

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

See Attached

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 1998-99:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Establish docent program at the Tijuana River Valley Regional Park, place  
additional live-in volunteer pads at Guajome Adobe, establish mentor program  
at REC, partnering with the Grossmont Union High School District, work  
with the El Capitan High School Transition and Vocational Experience Class  
at REC and Lakeside Community Center.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Rancee Hanson

Phone Number: 694-3044 Mail Stop: 029 E-Mail: rhansopk

Volunteer Coordinator: S/A

Phone Number: \_\_\_\_\_ Mail Stop: \_\_\_\_\_ E-Mail: \_\_\_\_\_

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

8-11-98

DATE

Volunteer Program  
San Diego County Parks and Recreation Department  
1997-98 Overview

**Types of Work Performed by General Volunteers:** Open and close parks, mow lawns, clean restrooms, operate blower, wuesteater, chipper, log splitter, chain saw, small equipment maintenance, haul trash, work on irrigation, public relations, park rule enforcement, lead tours of school groups and general public, lead hikes, give interpretive programs, oversee work crews, greet guests, issue brochures, clear trails and staging areas, parking, patrol, habitat restoration, surveys, security, site repair, lead youth educational/recreational activities and projects, remove graffiti, sweep and rake, paint, gardening, historical research, clean barbecues, entry booth, create and install kiosks and displays, maintain attendance, answer phones, data entry, clerical.

**Types of Work Performed by Institutional Volunteers:** pick-stick trash, clean grills, remove debris from creeks, spread wood chips and mulch, rake, paint, wash tables, trail repair, weed, cut cattails, pruning, dead tree removal, clear brush, split and stack wood, sand picnic tables, clear firerings, inventory warehouse, clerical, digging trenches

**Special Projects/Activities:** Scout projects accomplished at Stelzer, Flinn, San Elijo, Dos Picos, Lake Jennings, Guajome Adobe, Guajome, Oakoasis, and Live Oak, including trail construction/maintenance, water bar and trenches, graffiti removal, benches, kiosks, stairs, special events, and bridge.

Hired 23 new live-in volunteers. Established new docent programs at Otay Valley Regional Park and Hellhole Canyon Open Space Preserve. Established new volunteer program at Lakeside Community Center with five positions/job descriptions. The volunteer, non-profit, San Diego County Parks Society elected new officers, established a new board, and are meeting monthly. Built additional live-in volunteer pads at Flinn Springs Regional Park and Felicita Regional Parks.

SDSU Intern at Stelzer created displays for visitor center, kiosks at Oakoasis and El Capitan, assisted with special events in the park and National Trails Day.

Work projects on the Trans County Trail in County Open Space included more than 700 hours from members of the Mormon Church and the Back Country Horsemen.

Members of a day camp at Dos Picos did a work project building a fence and horseshoe pits in the picnic area.

Honor Camp crews from Rancho del Rayo and Barrett built a new youth area at Lake Morena.

Volunteer Program  
San Diego County Parks and Recreation Department  
Page 2

A crew from the National Civilian Community Corps provided the labor for the SpringHouse restoration at Los Penasquitos Adobe. Another crew from NCCC provided the staffing for the Spring County Parks Treks (6<sup>th</sup> grade camp).

Students from the Special Ed programs at El Capitan High School and El Cajon High School did work projects at Flinn Springs.

The Lakeside, Alpine and El Cajon Lions Club assisted with special events at Stelzer.

The Live Oak Park Coalition, Garden Club and local 4-H did special projects, cared for theme gardens and assisted with park maintenance at Live Oak.

The annual Hands on San Diego project resulted in the completion of a major bulk mail project and construction of bookcases at the Environmental Education library.

At risk youth at Heise planted trees.

An Up with People service project cleared a streambed of debris and cuttings at Gordon Ranch.

The Friends of Santa Marguerita organized a major clean up in the Santa Marguerita River Valley.

Students from the Cuyamaca College Restoration Ecology class and Ornamental Horticulture Department did a major landscaping project at Mt. Helix.

The Valley Center Vaqueros installed a horse waterer at the trailhead at Hellhole Canyon.

# Nov - Paid Staff Hours 1997-98

Actual Vol Committed

October	5047.5	9187.5	2273.5	16,508.5
November	4399.0	8171.5	982.5	13,553.5
December	4163.75	8241.35	705.0	13,110.10
Jan	4652.0	9141.0	1441.0	15,234.0
Feb	4368.0	7362.5	1052.0	12,782.5
March	8774.0	3669.0	1487.0	13,330.0
April	5343.75	9225.0	659.0	15,227.75
May	4438.0	9975.75	856.0	15,267.75
June	5896.0	8747.5	1371.5	16,015.0
July	5142.0	5268.0	1937.5	15,344.0
August	2129.0	7046.0	1966.5	13,141.5
September	2960.0	7110.25	1297.0	14,167.25
	57,315.5	100,346.35	16,024.0	173,681.85